

STATE OF IOWA

Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (810) Revenue, Department of
Budget Unit: (625T010001) Revenue, Department of
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recommendations |
|----------------------------------|---|-------------------------------|---|---|
| Base | This appropriation funds the majority of the operations of the Department of Revenue. | Appropriation | 15,692,753 | 15,692,753 |
| | | FTE | 152.54 | 152.54 |
| Base | | Appropriation | 0 | -142,757 |
| <u>Total Budget Unit Funding</u> | | Fiscal Year 2018 Estimated | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recommendations |
| Appropriation | | <u>\$ 15,692,753</u> | <u>\$ 15,692,753</u> | <u>\$ 15,549,996</u> |
| Total FTE | | <u>152.54</u> | <u>152.54</u> | <u>152.54</u> |